

Service Area	Category	Contract Title	Contract Start Date	Contract End Date (initial term)	Contract Term (Years)	Contract Annual Value (£)	Contract Total Value (£) based on Initial Term	Maximum Contract Extension Options (Years)	Final Contract End Date including any Extension	Supplier Name
Public Protection & Culture	Industrial Services	The Management of West Berkshire Council's Sports, Leisure Centres & Swimming Pools	01/07/07	30/06/17	10	349,899	3,498,991	5	30/06/23	Parkwood Leisure Limited
Public Protection & Culture	Waste Management	Integrated Waste Management Contract	12/03/08	30/09/32	24	18,600,000	446,400,000		30/09/32	Veolia Environmental Services
Commissioning	Social Care	A2 Dominion (Housing & Support) Care Home Lease	05/04/07	04/04/32	25	327,000	8,175,000		04/04/32	A2 Dominion (Housing & Support)
Customer Services & ICT	ICT	Capita SIMS Annual Mtce Charge	01/04/10	31/03/11	Ongoing	91,084			31/03/22	Capita
Development and Planning	ICT	Uniform Database	01/04/12	31/03/15	3	74,829	193,500	3 years	31/03/22	IDOX
Public Health & Wellbeing	Public Health	Smoking Cessation Service	01/10/21	30/09/24	3	100,000	300,000	2	30/09/24	Solutions4Health Ltd
Public Health & Wellbeing	Public Health	Substance misuse Alcohol and Drug Recovery Services	01/04/15	31/03/19	4	587,329	2,349,319	2	31/03/22	Cranstoun (formerly Swanswell Charitable Trust)
Public Health & Wellbeing	Public Health	GP Enhanced Services (NHS Health Checks, Shared Care, LARC)	01/04/19	31/03/22	2	197,244	394,488	1	31/03/22	GP Practices
Public Health & Wellbeing	Public Health	Pharmacy Contracts (Needle Exchange, Supervised Consumption, EHC Service)	01/04/19	31/03/22	3	64,838	194,514		31/03/22	West Berkshire Pharmacies
Adult Social Care	Social Care	Supported Living Service for Adults with Learning Disabilities (Pelham House)	16/03/15	15/03/20	5	918,364 (years 1-3) 968,668 (years 3-5)	2,755,092	2	15/03/22	Creative Support
Public Protection & Culture	Professional Services Other	Out of Hours Contact Centre Services	01/04/15	31/03/20	5	7,448	37,240	2	31/03/22	Appello
Commissioning	ICT	Social Care IT System (CareDirector)	09/11/15	08/11/20	10	73,229	732,299	5	08/11/25	Careworks Limited
Transport and Countryside	Industrial Services	Supply, Installation and Maintenance of Pay on Foot Parking Equipment Services at Corn Exchange, Northbrook MSCP, Library Car Park and Kennet MSCP	31/01/16	30/01/26	10	203,813	365,154	n/a	30/01/26	WPS (UK) Ltd
Commissioning	ICT	Coldharbour Systems Supply, Implementation and Support Contract	11/02/16	10/02/20	4	13,052	52,208		10/02/22	Civica UK Limited
Adult Social Care	Social Care	Carer's Advice, Information	01/04/18	31/03/22	4	18,750	75,000		31/03/22	Carers Trust East Midlands
Transport and Countryside	Industrial Services	Local Bus Transport Services Network	05/09/16	04/09/21	5	764,650	3,823,250	3	04/09/24	Reading Transport Limited
Transport and Countryside	Industrial Services	Highways, Bridges and Street Lighting Term Maintenance	01/10/16	30/09/23	7	10,000,000	70,000,000	3	30/09/26	VolkerHighways Ltd
Adult Social Care	Social Care	Complex Needs Learning Disability Supported Living Service at Blagden Close	05/12/16	04/12/21	5	367,000	1,835,000	2	04/12/23	Community Homes of Intensive Care & Education Limited (known as Choice Care Ltd)
Transport and Countryside	Professional Services Other	Electronic Ticket Machines	20/02/17	19/02/22	5	3,577	17,885		31/03/22	Corvia Ltd (t/a Ticketer)
Customer Services & ICT	ICT	HR/Payroll System - Resourcelink (Zellis)	18/03/17	17/03/22	5	94,731	473,655		17/03/22	Zellis (was Northgate then NEC Software Solutions)
Housing	Social Care	Homelessness Service - Lot 1: Youth Homelessness Service	01/04/17	31/03/22	5	160,000	800,000	3	31/03/25	A2Dominion Housing Group Limited
Housing	Social Care	Homelessness Service - Lot 2: Adults Homelessness Service	01/04/17	31/03/22	5	340,000	1,700,000	3	31/03/25	Two Saints Limited
Strategic Support	ICT	Capita EMS/ONE	01/04/17	31/03/20	3	142,296	426,888		31/03/23	Capita Business Services
Social Care	Clinical and Medical	Berkshire Community Equipment Service	01/04/17	31/03/22	5	17,000,000	85,000,000	2	31/03/24	NRS Healthcare Limited
Children and Family Services	Social Care	Refugee Resettlement Services 2021-22	01/04/21	31/03/22	1	82,490	82,490		31/03/22	Reading Refugee Support Group
Transport and Countryside	Professional Services Other	Real Time Passenger Information Services	01/04/17	30/03/20	3	14,428	14,428	3	31/08/24	Reading Transport Limited

Children and Family Services	Social Care	Framework Agreement - Independent Foster Care Services for Children and Young People	01/04/17	31/03/21	4	2,725 (est)	10,905 (est)	1	31/03/22	Southampton Council Framework Shared between 14 LA's
Children and Family Services	Social Care	Framework Agreement - Children's Residential Care	01/09/18	31/08/21	3	2,520 (est)	7,560 (est)	3	31/08/24	Southampton Council Framework Shared between 18 local authorities
Children and Family Services	Social Care	Framework Agreement - Independent Maintained and Special School placements for Children & Young People (INMMS)	01/12/19	01/12/24	5	500 (est)	2,500 (est)	2	01/12/24	Bristol City Council Framework lead between 13 local authorities
Public Protection & Culture	ICT	Spydus Hosted Library Management System (SELMS)	01/06/17	31/07/22	5	21,500	107,500	2	31/07/24	Civica UK Ltd
Customer Services & ICT	ICT	Superfast Berkshire - Phase 3 (Lot 2)	01/07/17	30/06/26	8	284,777	2,562,999		30/06/26	Gigaclear plc
Public Protection & Culture	Professional Services Other	Self-service library kiosk upgrade - Radio Frequency Identification Solutions and/or RFID Tag Insertion Services and Associated Services	14/09/17	13/09/20	3	81,895 then 4,455 per annum	95,260	2	13/09/22	Bibliotheca Limited
Finance & Property	ICT	Health and Safety and Insurance Claims Management System Software Services	01/10/17	30/09/21	4	23,256	93,024	4	30/09/25	Alcumus Info Exchange
Children and Family Services	Social Care	Independent Visitor, Mentoring, Children's Rights and Advocacy Services	01/12/17	30/11/20	3	65,000	195,000	2	30/11/22	Action for Children Services Ltd
Transport and Countryside	Professional Services Other	Highway Pavement Condition Surveys	01/04/18	31/03/22	4	77,000	308,000	1	31/03/23	Britannia House
Transport and Countryside	Facilities	Grounds Maintenance	08/01/18	07/01/23	5	635,000	3,175,000	5	07/01/28	Continental Landscapes Limited
Customer Services & ICT	ICT	Northgate Public Services System - NPS Citizen Revenue & Benefits Software (SAAS)	01/09/18	31/08/23	5	130,000	650,000		31/08/23	Northgate
Education	Social Care	Children and Young People's Integrated Therapies (CYPIT)	01/04/18	31/03/21	3	269,763	809,289		30/09/22	Berkshire Healthcare Foundation Trust
Public Health & Wellbeing	Public Health	Berkshire Womens Aid	01/04/18	31/03/21	3	22,500	67,500	2	31/03/23	Berkshire Womens Aid
Adult Social Care	Social Care	Preventative Day Services - Link Up, Growing for All and Friendship Skills	01/04/18	31/03/21	3	318,240	954,720	2	31/03/23	West Berkshire Mencap
Transport and Countryside	Fleet	Volkswagen Transporter Lease (car parks)	20/06/19	19/06/23	4	3,665	14,661		19/06/23	Hitachi Capital
Transport and Countryside	Fleet	Skoda Karooq (waste services)	26/06/19	25/06/23	4	3,922	15,689		25/06/23	Hitachi Capital
Transport & Countryside	Fleet	Peugeot Boxer (Transport services)	30/09/19	29/09/24	5	8,835	44,176		29/09/24	Alphabet uk Fleet
Public Protection and Culture	Fleet	Ford Transit	07/08/18	06/08/22	4	6,196	24,785		06/08/22	ALD Automotive
Finance Property	Fleet	Renault Kangoo	15/11/19	14/11/23	4	3,533	14,133		14/11/23	Inchcape Fleet Solutions
Transport Services	Fleet	Ford Transit L2 (Highways)	28/11/19	27/11/24	5	3,976	19,878		27/11/24	Leaseplan UK
Human Resources	Learning and Development	Apprenticeship Training Provider Services	01/07/19	30/06/21	2	114,500	229,000		30/06/23	Impact Futures
Finance & Property	Professional Services Other	Property Investment and Management Contract	23/10/18	22/10/23	5	350,000	2,190,000		22/10/23	Montagu Evans LLB
Finance & Property	Professional Services Other	Grazeley and Call for Sites	01/04/19	31/03/24	5	93,000	93,000		31/03/24	Avison Young
Finance & Property	Professional Services Other	Asset valuations Investments	06/09/19	05/09/24	5	25,000	125,000		05/09/24	Avison Young
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - Captiva Learning (previously National College of Education)	03/09/18	01/09/19	1		18,000 + 3600.16	26 months	02/01/23	Capitva Learning (previously National College of Education)
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - CSA (Services) Ltd	16/04/19	16/08/20	16 months		6000	6 months	15/08/22	CSA Services Ltd
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - Serco Limited	01/09/18	31/12/20	27 months		5250	2	31/12/22	Serco Limited
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - CIPFA Business Limited	20/09/19	19/09/22	3		59950		19/09/22	CIPFA Business Limited
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - London South Bank University	08/10/19	updating column	updating column	updating column	updating column	updating column	Ongoing	London South Bank University
Resources	Learning and Development	Provision of Apprenticeship Training Services - Activate Enterprise Limited	03/04/19	02/04/22	2		2500		02/04/22	Activate Apprenticeships T/A Activate Enterprise Limited
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - Coventry University	16/09/19	01/09/23	4		24,000		01/09/23	Coventry University
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - Estio Training Limited	26/03/20	25/03/23	3		13,200	3	25/03/23	Estio Training Limited
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - MBKB	01/12/20	01/09/22	21 months		9,000		01/09/22	MBKB
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - Training Event Safety Solutions Group	30/09/19	29/09/22	3		6,000		29/09/22	Training Event Safety Solutions Group
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - University of Birmingham	01/09/19	01/12/21	27 months		18,000		31/01/23	University of Birmingham
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - University of Winchester	01/09/19	31/08/22	3		23,000		31/08/22	University of Winchester
Resources	Learning and Development	Provision of Apprenticeship Training Provider Services - West Berkshire Training Consortium	01/11/19	31/10/21	2	updating column	updating column	2	31/10/23	West Berkshire Training Consortium
Commissioning	ICT	Intend Organiser (E-Procurement System Hosting & Maintenance) ESPO Framework 774	09/02/18	08/02/23	5	15,580 (year 1 implementation - 1,990 p.a)	25,530		08/02/23	In-Tend Ltd
Finance and Property	Professional Services Other	Provision of Insurance Services for Property excluding Broker Services LOT 1	01/11/18	30/10/21	3	178,982	536,947	2	30/10/23	Travellers Insurance Company Ltd
Finance and Property	Professional Services Other	Provision of Insurance Services for Liability excluding Broker Services LOT 2	01/11/18	30/10/21	3	288,346	865,039	2	30/10/23	Risk Management Partners
Finance and Property	Professional Services Other	Provision of Insurance Services for Motor excluding Broker Services LOT 3	01/11/18	30/10/21	3	86,377	259,131	2	30/10/23	Zurich Insurance PLC
Finance and Property	Professional Services Other	Provision of Insurance Services for Engineering Insurance and Inspection excluding Broker Services LOT 4	01/11/18	30/10/21	3	42,275	126,826	2	30/10/23	Allianz Insurance PLC
Human Resources	ICT	Recruitment - Applicant Tracking System (ATS)	01/09/18	31/08/21	3	21,895	65,685	2	31/08/23	JGP Resourcing Ltd
Public Health & Wellbeing	Public Health	Young People's Counselling Service	01/10/18	31/01/21	3	24,114	68,322	2	31/03/23	Time To Talk West Berkshire
Adult Social Care	Social Care	Services for: Healthwatch, NHS Complaints, Learning Disability Partnership Board, Independent Mental Health Advocacy, Independent Mental Capacity Advocacy, Safeguarding Advocacy, Care Act Advocacy	01/10/18	30/09/21	3	273,900	821,700	2	30/09/23	The Advocacy People
Adult Social Care	Social Care	DoLs - Deprivation of Liberty Framework	14/08/18	13/08/22	3	updating column	updating column	1	13/08/22	Framework - Various (set up entry for each lot)
Adult Social Care	Social Care	Extra Care Schemes LOT 2 Alice Bye Court	01/10/18	30/09/21	3	354,000	1,062,000	2	30/09/23	Housing Care 21
Commissioning	Personnel Related	Temporary Agency Resources Managed Service	04/03/19	03/03/21	2	4,101,025	8,202,050	2	03/03/23	Comensura
Commissioning	Office Solutions	Stationery Supplies - West Berkshire District Council	11/01/19	10/01/22	3	45,000	135,000	2	10/01/24	ACS
Economy and Environment	Facilities	CCTV/ ANPR Newbury Wharf (To supply and maintain a CCTV based system to provide security and CCTV/ ANPR traffic management of Newbury Wharf bus station)	15/10/18	14/10/23	5	25,595 (year 1) then 1859 pa	33,031		14/10/23	Century Fire & Security Ltd
Economy and Environment	Facilities	Newbury Rugby Club CCTV Yard coverage	31/10/18	30/10/23	5		11,902		30/10/23	SSS Management Services
Adult Social Care	Social Care	Supported Living Schemes and Floating Support for adults with Learning Disabilities	26/02/19	25/02/22	3	2,700,000	8,100,000	1 + 1	25/02/23	Dimensions (UK) Ltd
Communities	Professional Services Other	Outdoor & Physical Education Advisory Service	01/04/19	31/03/22	3	20,270	60,810		31/03/22	Hampshire Outdoors, (Hampshire County Council)
Transport and Countryside	Fleet	Ford Ranger Lease - rights of way	15/02/19	14/02/23	4	5,815	23,259		14/02/23	Leaseplan UK

Environment	Fleet	Digby Road Newbury to various destinations for Interakt Newbury.	01/01/19	31/12/21	3	3,230	9,690		31/12/21	Westbrook Taxis
Commissioning	Waste Management	Waste Recycling Collection & Disposal (Mini Competition) ESPO Framework 379	01/04/19	31/03/23	4	136,218	544,874		31/03/23	Veolia Environmental Services
Adult Social Care	Social Care	Extra Care Schemes: Audrey Needham House & Redwood	31/05/19	30/05/22	3	600,000	1,800,000	1	30/05/23	GP Homecare Ltd t/a Radis Community care
Transport and Countryside	Facilities	Tree Maintenance Services	01/11/19	31/10/24	5	200,000	1,000,000	3	31/10/24	Cornick Tree Services Ltd
Adult Social Care	Social Care	Framework Agreement for The Provision of Community Home Care Services	03/10/19	02/10/23	4	9,000,000	36,000,000		02/10/23	Various 14 Suppliers - 7 Lots
Commissioning	Facilities	Security services - WBC sites	04/04/19	31/05/22	3	25,000	75,000		31/05/22	Elite Alarm Monitoring Services t/a Elite Security Group
Finance & Property	Professional Services Other	The Willink School Expansion Project – Architectural Services Fee Request	12/06/19	01/09/21	Fixed Term	103,412	103,412		31/12/21	ADP
Finance & Property	Professional Services Other	The Willink School Expansion Project – Project Management and Contract Administration Services Fee Request	06/06/19	01/09/21	Fixed Term	22,400	22,400		31/12/21	CGS Construction Consultants Ltd
Finance & Property	Professional Services Other	The Willink School Expansion Project – Quantity Surveyor Services Fee Request	06/06/19	01/09/21	Fixed Term	17,330	17,330		31/12/21	Burke Hunter Adams LLP
Finance & Property	Fleet	Folder Inserter Lease - Postal Services	28/06/19	27/06/24	5	3,675	18,375		27/06/24	Neopost Finance Ltd
Finance & Property	Professional Services Other	The Willink School Expansion Project - Structural Engineering Services Fee Request	04/07/19	01/09/21	Fixed Term	25,500	25,500		31/12/21	JDL Consultants Ltd
Finance & Property	Professional Services Other	The Willink School Expansion Project - M&E Consultant Fee Request	04/07/19	01/09/21	Fixed Term	37,500	37,500		31/12/21	NDC 2000 Ltd
Public Protection & Culture	ICT	Provision of a single case management database for the Public Protection Partnership CCS Framework RM3821	10/07/20	09/07/25	5	151,250	303,250		09/07/25	Tascomi Ltd (now IDOX Software Ltd)
Environment	Logistics	School transport tender - Newbury to Basingstoke	17/07/19	31/07/22	3	9,500	28,500		31/07/22	A1 Cars
Finance & Property	Professional Services – CCL	Valuation of WBC Operational Property Assets	01/10/19	30/09/24	5	5,500	27,500		30/09/24	Wilks Head & Eve LLP
Finance & Property	Professional Services – CCL	5 year contract to value WBC properties for insurance purposes	01/10/19	30/09/24	5	8,220	41,100		30/09/24	Wilks Head & Eve LLP
Environment	Fleet	Wheelchair-Accessible Transport serving The Castle School Newbury	01/09/19	31/07/21	2	26,600	53,200	1 year	31/07/22	Bluebird Passenger Services
Environment	Fleet	School Transport Tender- Addington School	02/09/19	31/07/21	Fixed Term	14,250	28,500	1	31/07/22	Broadway Cars (Newbury) Ltd
Environment	Fleet	Home to School transport- Blessed Hugh Farringdon	05/09/19	20/07/22	3	7,220	21,660		20/07/22	Compass Executive Cars Ltd
Children and Family Services	Social Care	Supported Lodgings for Young People in Care and Leaving Care	07/02/20	06/02/23	3	329,498	988,494	2	06/02/25	Step by Step
Public Health & Wellbeing	Public Health	0-19 (up to 25 years for young people with special educational needs and disabilities) Public Health Nursing Service	01/04/20	31/03/23	3	1,874,700	5,624,100	2	31/03/25	Berkshire Healthcare NHS Foundation Trust
Environment	Fleet	Hungerford to Holy Brook School	16/09/19	31/07/21	2	20,900	41,800	1	31/07/22	MFR Contracts
Customer Services & ICT	ICT	Arcgis Licensing - Geographical information system	31/03/20	01/04/23	3	27,500	82,500		01/04/23	Esri (UK) Limited
Public Health & Wellbeing	Public Health	Sexual & Reproductive Health Services (GUM, Family Planning and Outside UK Provision)	01/04/20	31/03/25	5	489,000	2,445,000	5	31/03/30	Royal Berkshire NHS Trust
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 1 - Community Based Support & Community Building	01/04/20	31/03/23	3	42,000	126,000	2	31/03/25	Eight Bells for mental Health
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 4 - Day Opportunities Leisure & Recreational Activities	01/04/20	31/03/23	3	61,705	185,115	2	31/03/25	Get Berkshire Active
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 5 - Support to Carers	01/04/20	31/03/23	3	191,024	573,372	2	31/03/25	Oxfordshire Crossroads Care West Berkshire
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 6 - Advisory Service	01/04/20	31/03/23	3	12,750	38,250	2	31/03/25	West Berkshire Mencap
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 8 - Supported Employment	01/04/20	31/03/23	3	56,305	174,898	2	31/03/25	Groundwork London
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus - Lot 9 - Small Domestic Repairs & Replacement	01/04/20	31/03/23	3	19,000	57,175	2	31/03/25	Age UK Berkshire
Environment	Fleet	HOB/10/ES - Newbury-Thatcham to Holy Brook (now HOB/09/ES)	04/11/19	31/07/20	Fixed Term	22,610	22,610		31/07/22	FD Travels Ltd t/a School Express
Education	Social Care	Education Packages for Young People with Severe Social Emotional and Mental Health Difficulties	01/09/20	31/08/23	3	558,000	1,674,000	2	31/08/25	Engaging Potential LTD
Finance & Property	Facilities	Electrical Testing: Reactive and Planned Maintenance Works	01/04/20	31/03/23	3	21,404	64,212	2	31/03/25	Anchor Design Ltd
Finance & Property	Facilities	General Mechanical Plant and Equipment: Planned and Reactive Maintenance	01/04/20	31/03/23	3	19,615	58,845	2	31/03/25	Anchor Design Ltd
Finance & Property	Facilities	Statutory testing of air-conditioning and air handling plant, equipment and systems incorporating a reactive and emergency maintenance service	01/04/20	31/03/23	3	11,095	33,285	2	31/03/25	Anchor Design Ltd
Finance & Property	Facilities	Maintenance: Water Treatment	01/04/20	31/03/23	3	12,000	36,000	2	31/03/25	Integrated Water Services
Commissioning	Facilities	Corporate cleaning services West Berkshire Council	01/04/20	31/03/23	3	268,489	805,467	2	31/03/25	Glen Cleaning Co Ltd
Public Protection and Culture	Professional Services - CCL	Consultancy Support for Leisure Centre management Procurement Exercise	01/04/20	30/06/22	2	17,375	34,750		30/06/22	Strategic Leisure Limited
Public Health & Wellbeing	Public Health	Sexual Health Training	01/04/20	31/03/21	1	4,950	4,950		31/03/22	Brook Young People
Education	Facilities	School cleaning services	01/04/20	31/03/22	2	35,000	70,000		31/03/22	Glen Cleaning Co Ltd
Education	Facilities	West Berkshire Schools Meals Service	24/07/20	23/07/23	3	222,063	666,189	2	23/07/25	Caterlink
Education	ICT	Managed Cloud-based Services for Schools	01/04/20	31/03/22	2	120,000	240,000	2	31/03/24	RM Education Ltd
Commissioning	Professional Services - CCL	Treasury Consultancy	01/04/20	31/03/21	Fixed Term	12,500	12,500		31/03/22	Arlingclose
Transport & Countryside	Facilities	Cleaning and Maintenance of the Wharf Bus Station, Newbury	09/06/20	08/06/25	5	3,720	18,600		08/06/25	Externture Limited
Economy & Environment	Construction	The Willink School Expansion Project	29/06/20	24/09/21	Fixed Term	2,576.573	2,576.573		31/12/21	Morris & Blunt Ltd
Public Protection & Culture	Energy and Fuels	Electricity Framework Half hourly - CCS framework RM6011	01/04/20	31/03/23	3	1,272,473	3,817,419		31/03/23	EDF (HH)
Public Protection & Culture	Energy and Fuels	Gas Framework - CCS RM6011	01/04/20	31/03/23	3	441,863	1,325,589		31/03/23	Total
Environment	Fleet	Escorted Transport for Castlegate Respite	06/04/20	05/04/23	3	5,130	15,390		05/04/23	Compass Executive Cars UK Ltd
Transport & Countryside	Professional Services Other	Road Safety Audit Services 2020-2022	30/04/20	31/03/22	2	6,725	13,500		31/03/22	Traffic Management Consultants Ltd
Development and Planning	ICT	Housing ICT System (Abitras)	01/05/20	30/04/22	2	103,525 (Yr 1) £10,400 pa	134,725	2	30/04/24	Civica UK Ltd
Human Resources	Personnel Related	Employee Assistance Programme Services for West Berkshire Council	01/06/20	30/05/23	3	6,910	20,730	2	30/05/25	Sodexo Motivation Solutions UK Ltd
Public Health & Wellbeing	Public Health	Voluntary Sector Prospectus Coordinator for Dementia Friendly West Berkshire	01/07/20	30/06/22	2	14,930	29,860		30/06/22	Age UK Berkshire
Public Health & Wellbeing	Social Care	Housing Related Support Services for People with a Mental Health Diagnosis	16/08/20	15/08/23	3	67,400	202,200	2	15/08/25	Richmond Fellowship
Finance & Property	Professional Services Other	The Downlands Sports Centre Feasibility and Delivery Project. PM/QS/CA Appointment	14/07/20	updating column	Fixed term	38,950	38,950		fixed term	CGS Construction Consultants Ltd
Finance & Property	Professional Services Other	The Downlands Sports Centre Feasibility and Project Delivery. Architect Appointment.	20/07/20	updating column	Fixed term	72,999	72,999		fixed term	Oxford Architects LLP
Finance & Property	Professional Services Other	The Downlands Sports Centre Feasibility Study and Project Delivery. M&E Consultant.	20/07/20	updating column	Fixed Term	37,950	37,950		fixed term	NDC 2000 Ltd
Environment	Fleet	Wheelchair-accessible transport for at least two schoolchildren	01/09/20	31/07/23	3	31,350	94,050		31/07/23	FD Travels Ltd t/a School Express

Environment	Fleet	Wheelchair-accessible transport for at least 7 schoolchildren	01/09/20	31/07/23	3	31,701	95,105		31/07/23	Elite Mini Coaches Ltd
Environment	Fleet	Minibus-Type transport for at least 12 school children	01/09/20	31/07/23	3	19,000	57,000		31/07/23	FC Datoy Cars
Environment	Fleet	Minibus-Type transport for at least 15 schoolchildren	01/09/20	31/07/23	3	22,420	67,260		31/07/23	DJ Travel of Berkshire Ltd
Environment	Fleet	Taxi-Type transport for at least 3 passengers	01/09/20	31/07/23	3	13,300	39,900		31/07/23	MFR Contracts
Finance & Property	Professional Services Other	Park House School Expansion Project - Architectural Services Fee Request	13/08/20	31/07/22	2	21,551	43,103		31/07/22	Oxford Architects LLP
Environment	Fleet	Brookfields minibus Home to school transport	02/09/20	31/07/22	2	37,050	74,100		31/07/22	FD Travels Ltd t/a School Express
Environment	Fleet	Home to school transport to The Willink School- Bus 70 + seats	02/09/20	31/07/22	2	49,400	98,800		31/07/22	Horseman Coaches Ltd
West Berkshire Council ASC/CFs	Social Care	Emergency Duty Service (EDS)	01/08/20	31/07/27	7	219,920	1,539,440		31/07/27	Bracknell Forest Council
Finance & Property	Professional Services Other	Park House School Expansion Project – PM/QS/CA Services Fee Request	13/07/20	31/07/22	2	11,003	22,005		31/07/22	CGS Construction Consultants Limited
Finance & Property	Professional Services Other	Park House School Expansion Project – Structural Engineering Services Fee Request	10/08/20	31/07/22	2	6,250	13,500		31/07/22	JDL Consultants Limited
Finance & Property	Professional Services Other	Park House School Expansion Project – M&E Services Fee Request	12/08/20	31/07/22	2	7,500	15,000		31/07/22	Proair Consultants
Finance & Property	Construction	Theale Ground Works [Exception]	26/08/20	updating column	fixed term	15,000	15,000		fixed term	Kier [subcontractor Whitehorse
Environment	Fleet	School transport to Brookfields Special School	02/09/20	21/07/23	3	28,310	84,930		21/07/23	FD Travels Ltd t/a School Express
Environment	Fleet	Home to school transport	02/09/20	21/07/23	3	26,600	79,800		21/07/23	AMPM Taxis Ltd
Environment	Fleet	Escorted Transport for one boy between Thatcham and Tadley - twice a week	07/09/20	31/07/21	1	4,028	4,028	1	31/07/22	Compass Executive Cars UK Ltd
Environment	Fleet	Taxi-type transport for 3 children - 1 to Fir Tree School 2 to Trinity School	01/09/20	31/07/23	3	9,820	29,640		31/07/23	AMPM Taxis Ltd
Environment	Fleet	Taxi-type transport for two Special Needs students between Thatcham/Newbury and Sparsholt College, Winchester	01/09/20	31/07/23	Fixed Term	15,200	45,600		31/07/23	Mark Dillon T/a Penmar Transport Ltd
Adult Social Care	ICT	Electronic Care Home Reporting System	01/12/20	30/11/23	3	44,270 (year 1) ongoing 15,080 p.a	74,430	2	30/11/25	Nourish Plc
Finance & Property	Professional Services Other	Four Houses Corner Development Project. PM/QS Role Fee Enquiry.	17/08/20	updating column	updating column	29,785	29,785		fixed term	MT Property Consultants
Finance & Property	Construction	Demolition of Newbury Football Clubhouse	02/08/21	updating column	updating column	22,389	updating column		fixed term	J Mould Reading
Finance & Property	Facilities	Planned and Reactive Maintenance - Alarm systems	01/04/21	31/03/24	3	14,445	43,335	2	31/03/26	A&E Security
Public Protection & Culture	Energy and Fuels	Supply of Oil/Kerosene Framework	01/10/20	30/09/22	2	17,563	35,126	2	30/09/24	Cetras
Environment	ICT	Payment Service Provider to facilitate card payment transactions through Council pay & display machines	01/10/20	30/09/23	3	10,200	30,600		30/09/23	NMI (Network Merchants Limited
West Berkshire Council	Facilities	Care Home and Resource Centre Catering 2021	01/04/21	31/03/24	3	455,880	1,367,640	2	31/03/26	Elior Plc
Environment	Fleet	Taxi-type schoolday transport for one boy between Newbury and Basingstoke	02/11/20	31/07/22	2	8,944	17,887		31/07/22	Andy Cox
Adult Social Care	Social Care	Stroke care reablement and prevention	05/01/21	04/01/23	2 years	33,000	66,000	1	04/03/24	Stroke Care for Newbury & West Berkshire
Finance & Property	Construction	Parsons Down Partnership – Building/Site Rationalisation Project – Main Contractor	06/04/21	13/12/21	Fixed term	1,193,233	1,193,233		13/12/21	Contract Trading Services Limited
Strategic Support	ICT	Consultation software to inform budget planning process - Simulator One Annual Subscription	24/11/20	23/11/21	1	4,995	4,995		23/11/22	Delib Ltd
Strategic Support	ICT	Project & Programme Management Solution [RoadMunk]	20/12/20	19/12/21	1	4,131	4,131		19/12/21	RoadMunk
Customer Services and ICT	ICT	Varonis - Windows Data Advantage tool	14/12/20	14/12/21	1	17,517	17,517		14/12/21	Somerford Associates
Transport & Countryside	ICT	School Streets - community engagement platform [Commonplace]	01/01/21	31/12/21	1	6,995	6,995		31/12/21	Commonplace Digital Ltd
Finance & Property	Construction	Pangbourne Fencing and securing	15/02/21	updating column	Fixed term	12,100	12,100		updating colu	Speedwell Automation Ltd
Environment	ICT	Digital Energy Data Recording and Analysis Tool	31/12/20	31/12/21	1	2,200	2,200		31/12/21	Cloud Energy Software Limited
Customer Services and ICT	ICT	Microsoft Enterprise (Desktop Agreement)	01/04/20	31/03/23	3	371,717	1,115,150		31/03/23	Trustmarque
Customer Services and ICT	ICT	Microsoft Enterprise (Server Agreement)	01/04/20	31/03/23	3	56,188	168,563		31/03/23	Trustmarque
Public Protection & Culture	ICT	HBSMR - records system for historic buildings, monuments and sites	01/04/21	31/03/22	1	6,205	10,070		31/03/22	ExeGesIS Spatial Data Management Ltd (now part of IDOX group)
Children and Family Services	ICT	ChildView Youth Justice database and reporting system	05/05/20	30/04/21	2	6,827	13,753		30/04/22	CACI Limited
Children and Family Services	ICT	IAPTUS Patient management system	01/04/21	30/06/21	updating column	12,756	12,756		31/12/21	Mayden House Ltd
Education	ICT	LearnerTrack	01/08/21	31/07/24	3	14,000	42,000		31/07/24	Monterpoint
Children and Family Services	ICT	LINKS CarePath (substance misuse)	01/08/20	31/03/22	2	5,408	9,132		31/03/22	Jilly Systems
Customer Services and ICT	ICT	Redstor Backup Pro (Schools Data)	01/04/21	31/03/22	1	13,610	13,610		31/03/22	Redstor Ltd
Finance & Property	ICT	HM Land Registry - Ownership & Extent Lower Tier Data supply	26/02/16	updating column	updating column	1,200	9,411		updating column	HM Land Registry
Finance & Property	ICT	SBS Online system (linked to schools accountancy)	01/01/21	31/12/21	1	8,940	8,940		31/12/21	Schools Business Services Ltd
Culture & Leisure	ICT	Grantfinder	01/03/21	28/02/22	updating column	6,061	6,061		28/02/22	IDOX
People	ICT	IDOX Open Objects - hosting, support and maintenance of the West Berkshire Council's All Services Hub and Adult Social Care Hub	01/06/21	31/05/23	2	22,271	51,110		31/05/23	IDOX
Customer Service & ICT	ICT	AMS - Application Managed Service	01/04/20	updating column	updating column	8,136	updating column		updating column	G7 Business Solutions Limited
Commissioning	Professional Services Other	Provision of prepaid card accounts (NEPO505 framework)	12/12/20	31/10/24	4	10,200	40,800		31/10/24	Prepaid Financial Services Limited
Customer Services and ICT	ICT	Maintenance of Multifunctional Printer Devices -Xerox Print Service	01/10/20	31/12/21	1	6,146	6,146		31/12/21	Xerox UK Ltd
Legal Services	ICT	IKEN Case Management software	01/01/21	31/12/21	1	5,594	5,594		31/12/21	IKEN Business Limited

Finance and Property	ICT	Agresso Cloud Hosting	18/01/21	18/01/23	2	52,847	105,694	2	18/01/25	G7 Business Solutions Limited
Transport & Countryside	ICT	EATF2 Consultation engagement platform - Commonplace - Community Engagement platform Upgrade	11/01/21	10/01/22	1	18,005	18,005		10/01/22	Commonplace Digital Ltd
Public Health & Wellbeing	Professional Services Other	Diverse Ethnic Communities Support Agency	01/04/21	31/03/24	3	Yr1 33,650, Yr2 29,943.40, Yr3 29,912.89	93,506		31/03/24	Educafe CIC
Human Resources	Learning and Development	Training Provider for Insurance Practitioner Level 3 Standard Apprenticeship	01/04/21	30/06/23	27months	16,000	16,000		30/06/23	Davies Learning
Finance & Property	Facilities	Fire Risk Assessments	01/06/21	31/05/24	3	13,619	40,857		31/05/24	FCS-Ive Ltd
Finance & Property	Facilities	Building Maintenance: Reactive & Minor Maintenance Works	01/04/21	31/03/22	1	7,813	7,813		31/03/22	Beard Construction
Finance & Property	Facilities	Asbestos Surveys	01/06/21	31/05/24	3	8699	26,098		31/05/24	Tetra Tech Environmental
Finance & Property	Facilities	Legionella Risk Assessment	01/06/21	31/05/24	3	6,815	20,445		31/05/24	Eaton Environmental Services
Finance & Property	Professional Services – CCL	M&E Consultancy services - Salix funded Public Sector Decarbonisation Scheme Project	15/02/21	31/03/22	Fixed term	24,580	24,580		31/03/22	Salvis Group Ltd
Finance & Property	Professional Services – CCL	Thatcham Park Primary-M&E Consultancy services - Salix funded Public Sector Decarbonisation Scheme Project	15/02/21	31/03/22	Fixed term	13,500	13,500		31/03/22	Salvis Group Ltd
Finance & Property	Professional Services – CCL	Thatcham Family Hub- M&E Consultancy services - Salix funded Public Sector Decarbonisation Scheme Project	15/02/21	31/03/22	Fixed term	30,900	30,900		31/03/22	Salvis Group Ltd
Finance & Property	Professional Services – CCL	Hungerford Primary-M&E Consultancy services - Salix funded Public Sector Decarbonisation Scheme Project	15/02/21	31/03/22	Fixed term	24,400	24,400		31/03/22	Salvis Group Ltd
Strategic Support	Public Health	The management and operation of the Newbury Shopmobility scheme Service Level agreement	01/04/21	31/03/22	1	35,028	35,028		31/03/22	Volunteer Centre West Berkshire
Public Health & Wellbeing	Public Health	LFT project - Staffing solution across four sites	08/02/21	05/04/21	Fixed term	Fixed	738,137		31/03/22	Solutions 4Health
Public Protection & Culture	Professional Services – CCL	Creation of migration scripts and extraction of data and documents for PPP ICT Case Management Project	10/07/20*	09/07/25*	5	n/a	59,985		09/07/25	IDOX Software Limited
Adult Social Care	Social Care	Block Care Homes 14 Beds (Bayford House, Argyles, Donnington) BUPA	01/04/21	31/03/22	1	546,240	546,240		31/03/22	BUPA
Adult Social Care	Social Care	Block Care Homes 8 Beds (Hungerford Care Home) Four Seasons Health Care	01/04/21	31/03/22	1	308,817	308,817		31/03/22	Four Seasons Health Care (FSHC)
Finance & Property	Professional Services Other	Four Houses Corner Development Project. Principle Designer (PD) Appointment.	05/04/21	30/06/23	Fixed term	7,230	7,230		30/06/23	ADF Support Services Ltd
Public Health & Wellbeing	Public Health	Domestic Abuse and Safe Accommodation Needs Assessment	01/04/21	30/09/21	Fixed term	25,200	25,200		30/03/22	Standing Together Against Domestic Abuse
Finance & Property	Construction	Refurbishment of Heating and Hot Water Systems: Birch Copse Primary School and The Willows Primary (Infants) School	01/06/21	25/12/21	Fixed Term	564,661	564,661		25/12/21	Anchor Pipework Ltd
Finance & Property	Professional Services – CCL	Mrs Bland's Infant and Nursery School - Feasibility Study	24/03/21	31/12/21	Fixed term	13,450	13,450		31/12/21	Ridge and Partners LLP
Culture & Leisure	Construction	Newbury Sports Ground	14/05/21	22/03/22	Fixed		126,585		22/03/22	Alliance Leisure Services Ltd
Adult Social Care	Social Care	Short Stay Respite Services for Adults With Learning Disabilities	01/07/21	30/09/23	2.3 Fixed term	395,490	889,852		30/09/23	Dimensions UK
Finance and Property	Professional Services Other	Speenhamland Primary School- Kevvill Unit Project	14/04/21	31/12/22	Fixed term	32,800	32,800		31/12/22	The Bush Consultancy
Finance and Property	Construction	Speenhamland Primary School – Kevvill Unit (M&E)	14/04/21	31/12/22	Fixed term	19,820	19,820		31/12/22	JD Partnership Ltd
Resources	Construction	Park House School – Expansion Project – Main Contractor	*14/07/21	*27/04/22	Fixed term	1,218,705	1,218,705		27/4/22*	Morris & Blunt
Finance and Property	Professional Services Other	Speenhamland Primary School – Kevvill Unit- Structural Design Services	14/04/21	31/12/22	Fixed term	8,800	8,800		31/12/22	JDL Consultants Limited
Education	Social Care	Supported Employment for Young People aged 16-25 years	22/06/21	21/06/24	3	54,000	162,000		21/06/24	Ways in to Work
Adult Social Care	Social Care	Special Needs Advice and Counselling Services (SNACS)	01/04/21	31/03/24	3	10,000	30,000		31/03/24	Call Us
Transport & Countryside	ICT	Public rights of way / Countryside Access Management System (CAMS) system maintenance and technical support	01/04/21	31/03/23	2	6,434	13,029		31/03/23	ExeGesIS Spatial Data Management Ltd (now part of IDOX group)
Transport & Countryside	Fleet	BRO/22/ES Brookfields Special school Home to School minibus transport	12/04/21	11/07/23	Fixed	39,130	91,648		11/07/23	DJ Travel of Berkshire Ltd
Transport & Countryside	Professional Services Other	WBC Streetworks Permit Scheme Review	19/05/21	30/09/21	Fixed	12,600	12,600		31/12/21	Open Road Associates
Environment	Fleet	NBY/10/ES Castle School Home to School Transport	12/04/21	11/07/23	Fixed	35,530	83,215		11/07/23	DJ Travel of Berkshire Ltd
Development and Planning	Professional Services – CCL	Programme Officer for the Minerals & Waste Local Plan	01/07/21	30/06/22	Fixed	3,500	3,500		30/06/22	Ian Kemp
Resources	Professional Services – CCL	Garland Junior School Nurture Project	28/06/21	28/02/22	Fixed	26,690	26,690		28/02/22	Edgington Spink + Hyne Ltd*
Environment	Waste Management	Garden waste permit sticker services	01/07/21	30/06/23	2	34,390	68,780		30/06/23	Permiserv
Resources	Professional Services Other	Combined Role (Quantity Surveyor, Project Manager & Contract Administrator) to assist with delivery of Garland Junior School Nurture Project	28/06/21	28/02/22	Fixed	16,000	16,000		28/02/22	MT Property Consultants
Environment	Fleet	RBLC/01/UM- Home to school transport to Red balloon Learning centre RG1 4JJ *REPLACEMENT	17/05/21	31/07/22	Fixed	9,500	9,500		31/07/22	FC Datoy Cars
Environment	ICT	Trapeze Routewise (school transport ICT system)	01/05/21	30/04/22	1	15,711	15,711		30/04/22	Trapeze Group (UK) Ltd
ICT	ICT	Berkshire DIG Strategy work streams - Digital Prospectus, Digital Adoption, Asset Knowledge, Market Engagement and Technology Themes	01/09/21	01/06/22	Fixed	88,000	88,000		01/06/22	CF Funds Associates Ltd
Human Resources	Personnel Related	Occupational Health Service	05/10/21	04/10/24	3	51,884	155,652	2	04/10/24	Cordell Health Ltd
Education	Social Care	Special Educational Needs and Disabilities (SEND) Information, Advice and Support Service (SENDIASS)	01/08/21	31/07/24	3	55,000	165,000	3	31/07/24	Rose Road Association
Transport & Countryside	ICT	Street Manager software system	01/07/20	31/03/22	21 months	15,000	26,250		31/03/22	Kainos Software Limited
ICT	ICT	Openscape Estate (annual maintenance and software support)	01/04/21	31/03/22	1	49,399	49,399		31/03/22	Maintel Europe Limited
Customer Engagement & Transformation	ICT	Gov Delivery Digital Communications Platform for Local Government	01/05/21	30/04/23	2	19,176	76,704		30/04/23	GRANICUS-FIRMSTEP LIMITED
Strategic Support	ICT	Civica Xpress (electoral services)	01/04/21	31/03/22	1	25,372	25,372		31/03/22	Civica UK Ltd
Commissioning	ICT	Illuminator PS Market Insight Tool	01/05/21	30/04/22	1	14,250	14,250		30/04/22	Porge
Resources	Learning and Development	Training Provider for Intelligence Analyst Level 4 Apprenticeship	01/07/21	30/06/24	3	11,000	11,000		30/06/24	Inteligencia Training Limited
Education	ICT	Attendance collection tool (virtual school)	01/07/21	31/03/22	9 months	3,040	3,040		31/03/22	Capita Business Services
Customer Engagement & Transformation	ICT	JRNI Booking Platform Subscription - Online Appointment, Queuing and Event Booking System for Local Government	01/06/21	31/05/23	2	20,500	41,000	2	31/05/25	BookingLab Limited
ICT	ICT	Mobile Airtime, Vodafone Secure Device Manager (VSDM) and a PSN link.	17/06/20	16/06/23	3	92,250	276,751		16/06/23	Vodafone
Environment	Fleet	ETD/04/ES Home to School Transport plus PA Crookham Common to Eton Dorney Specialist School Windsor NEW*	14/06/21	31/07/24	3	26,410	79,230		31/07/24	ABC Travel (Wokingham) LTD
Environment	Fleet	Newbury Car Club	01/08/21	31/07/24	3	16,500	49,500		31/07/24	Enterprise Rent a Car Limited

Resources	Construction	SEMH/ ASD Secondary School Provision: Architectural Services Fee Request	17/06/21	01/09/22	Fixed	63,395	63,395		01/09/22	Oxford Architects LLP
Resources	Construction	SEMH/ ASD Secondary School Provision: PM/QS/CA Services Fee Request	11/06/21	01/09/22	Fixed	33,000	33,000		01/09/22	MT Property Consultants
Resources	Construction	SEMH/ ASD Secondary School Provision: M&E Services Fee Request	11/06/21	01/09/22	Fixed	23,450	23,450		01/09/22	Proair Consultants
Resources	Construction	SEMH/ ASD Secondary School Provision: Structural Engineering Services Fee Request	11/06/21	01/09/22	Fixed	17,100	17,100		01/09/22	Archibald Shaw LLP
Transport & Countryside	Fleet	NBY/16/ES Home to School Transport Hungerford to Castle School plus 2 x PA *NEW route	07/06/21	31/07/23	2	38,760	77,520		31/07/23	DJ Travel of Berkshire Ltd
Planning	ICT	Objective Keystone collaborative software	01/09/20	31/08/21	updating column	11,938	24,020		31/08/22	Objective Keystone
Environment	Industrial Services	Parking machine maintenance (NCLC and P&D machines)	09/05/21	08/05/22	1	19,751	19,751		08/05/22	Metric Group Ltd
ICT	ICT	On365 maintenance contract (Market Street & West Street)	01/04/21	31/03/22	1	29,473	29,473		31/03/22	on365
ICT	ICT	Vmware support contract	30/05/20	29/05/23	3	updating column	73621.16		29/05/23	Servnet Ltd
ICT	ICT	BMC Footprints support	01/04/19	31/03/22	updating column	8,825	25,629		31/03/22	KTSLimited
Finance & Property	Construction	The Winchcombe School Roof Refurbishment	12/07/21	11/07/23	Fixed	114,116	441,750		11/07/23	Aldworth Roofing Contracts Ltd
Transport & Countryside	ICT	AccsMap system annual maintenance	01/04/21	31/03/22	1	1,758	1,758		31/03/22	Buchanan Computing
Public Protection & Culture	ICT	CX Air system annual maintenance	01/01/21	31/12/21	1	7,500	7,500		31/12/21	Connexica
Education	ICT	FFT Aspire (data reporting tool for schools, LA and academy chains)	01/04/21	31/03/22	1	10,779	10,779		31/03/22	FFT Education Ltd
Culture & Leisure	ICT	Modes - museum collection management software (5 x users)	01/04/21	31/03/22	1	438	438		31/03/22	MODES Users Association
Development and Planning	ICT	OpenText Content suite platform / Blazon Enterprise	01/04/21	31/03/22	1	21,699	21,699		31/03/22	Open Text UK Limited
Adult Social Care	ICT	Controcc Charging system maintenance (Deputyship)	01/04/21	31/03/22	1	12,322	12,322		31/03/22	Oxford Computer Consultants Ltd
Customer Services	ICT	Qmatic Care support and maintenance	01/05/20	30/04/22	updating column	3,262	6,525		30/04/22	Qmatic Ltd
Children & Family Services	ICT	Softbox Foster Carer Payment System	01/04/21	31/03/22	1	4,034	4,034		31/03/22	Softbox Limited
Property Services	ICT	JCT Digital Service	01/06/21	31/05/22	1	822	822		31/05/22	Thomson Reuters
Transport & Countryside	ICT	WDM Licence charges - PMS and RMS (pavement management)	01/04/21	31/03/22	1	29,500	29,500		31/03/22	W.D.M. Limited
Transport & Countryside	ICT	Mayrise system / Streetworks & National Street Gazetteer	01/04/21	31/03/22	1	17,342	17,342		31/03/22	Yotta Ltd
Resources	Professional Services - CCL	Northcroft Leisure Centre. AHU Replacement Project. Mechanical Design Consultancy Services.	01/06/21	31/12/21	Fixed	9,700	9,700		31/12/21	Nicholas Owen Associates Limited
Transport & Countryside	Fleet	HIL/07/US - Home to school transport to Hillcrest New Barn *NEW ROUTE	07/06/21	31/07/24	Fixed	14,440	43,320		31/07/24	AMPM Taxis Ltd
Environment	Fleet	WIL/11/US - Home to school transport for 1 pupil RG7 3XF to The Willink- Burghfield RG7 3JX *NEW ROUTE	07/06/21	31/07/22	Fixed	8,474	8,474		31/07/22	Compass Executive Cars
Environment	Professional Services Other	Project Development Services for a Solar Farm at Grazeley Bloomfield Hatch	01/09/21	30/09/24	Fixed	Fixed	426,066		30/09/24	Horizon Power and Energy Ltd
West Berkshire District Council	ICT	ITSM (Replacement for BMC Footprints)	01/08/21	31/07/24	3		63,280		31/07/24	TOPdesk UK Ltd
Transport & Countryside	ICT	Faredeal CMS system (concessionary fares)	01/02/19	31/01/29	10	10,488	updating column		31/01/29	Euclid Limited
Resources	ICT	Upgraded Circuit to 2Gb/10GE Annual Rental @ Market Street	01/07/21*	30/06/22*	1	12,008	12,008		30/06/22	Perceptive On Line Ltd T/A Amatis Networks
Resources	ICT	Dell EMC Support EMC Networker Next Business Day Pro Support for Software Support	01/04/21	31/03/22	1	25,166	25,166		31/03/22	Servnet Ltd
Transport & Countryside	ICT	Interactive Map System for Utilities and Streetworks (Elgin)	01/04/21	31/03/22	1	7,823	7,823		31/03/22	one.network (Roadworks Information Limited) - previously known as Elgin
Environment	ICT	PTX (payment collection system)	14/05/21	13/05/22	1	14,273	14,273		13/05/22	Bottomline Technologies
Resources	ICT	Pcounter & Everyone Print (licences)	01/04/21	31/03/22	1	7,622	7,622		31/03/22	Altman Information Management Ltd
Education	ICT	Any Comms Licence & Support (secure file transfer)	01/04/21	31/03/22	1	5,000	5,000		31/03/22	Avco Systems
Environment	ICT	Chipside (parking and traffic management system - hardware and software support)	03/02/21	02/02/22	1	5,829	5,829		02/02/22	Chipside Limited
Environment	ICT	Traffic Data Hosting Annual Renewal	01/04/21	31/03/22	1	650	650		31/03/22	TagMaster
Customer Services & ICT	ICT	Entrysign system and support	22/02/21	21/02/22	1	690	7,510		21/02/22	Osborne Technologies
Customer Services & ICT	ICT	Resource Central support renewal	08/07/21	30/06/22	1	3,297	3,297		30/06/22	Sevensoft Limited t/a Essential Computing
Development and Planning	ICT	S106 and CIL Contribution Management System - annual maintenance	01/04/16	31/03/22	6	8,953	43,406		31/03/22	Exacom Systems Ltd
Finance & Property	ICT	Magique Galileo (internal audit) - annual maintenance	01/01/21	31/12/21	1	2,487	2,487		31/12/21	Sword GRC Ltd
Resources	Learning and Development	Training Provider for Youth Support Worker L3 Apprenticeship	01/09/21	31/08/24	Fixed	4,500	4,500		31/08/24	CSM Consulting Ltd t/as UCAN
Resources	Construction	Hungerford Leisure Centre. Fitness Suite Project. Architect Fee Enquiry.	28/06/21	31/03/22	Fixed	6,750	6,750		31/03/22	DGA-Design
Resources	ICT	ManageEngine Password Manager Pro Premium Edition / annual subscription (10 Administrators)	29/08/13	04/08/22	updating column	1,711	12,594		04/08/22	Zoho Corporation BV
Culture & Libraries	Professional services -CCL	Review of Libraries Services 2021 / Community Needs Assessment	24/08/21	31/01/22	Fixed	14,465	14,465		31/01/22	Shared Intelligence
Environment	Fleet	TRE/04/ES Wheelchair users - Home to School Transport- Treloar School and college GU34 4GL* REPLACEMENT	02/09/21	31/07/23	2	34,200	68,400		31/07/23	Kennet & Avon Cars
Transport & Countryside	ICT	AutoDesk software (Highways Team)	30/07/21	29/07/22	1	11,174	11,174		29/07/22	Cadline
Resources	Professional Services Other	Legal library (resources)	20/04/21	19/04/22	1	13,500	13,500		19/04/22	LexisNexis
Resources	Professional Services Other	Practical Law (resources)	01/04/21	31/03/22	1	9,828	9,828		31/03/22	Thomson Reuters
Resources	Professional Services Other	Westlaw (resources)	01/03/21	28/02/22	1	12,781	12,781		28/02/22	Thomson Reuters
Housing	Facilities	Four Houses Corner Security	05/11/21	31/03/23	Fixed	377,756	535,154	1	31/03/23	MPD FM
West Berkshire District Council	ICT	Winter Weather Forecasting Service	01/10/21	30/09/26	5	48,600	243,000	3	30/09/26	Vaisala Ltd
Customer Services & ICT/ [and Finance]	Professional Services - CCL	Unit 4 Income Manager Consultancy & Software Implementation [Income Manager Phase 2]	02/08/21	01/08/22			101,775		01/08/22	G7 Business Solutions Limited
Environment	Fleet	WES/04/ES- Home to School Transport with PA from Newbury and Thatcham to Westwood Farm School Tilehurst *NEW	02/09/21	31/07/23	2	18,240	36,480		31/07/23	Broadway Cars (Newbury) Ltd
Environment	Fleet	CHD/02/UJ - HTST to Chaddleworth St Andrews School *NEW	01/09/21	31/07/25	4	8,550	34,200		31/07/25	Westbrook Taxis
Environment	Fleet	KAL/01/UJ - HTST King Alfreds *NEW	01/09/21	31/07/22	1	48,830	48,830		31/07/22	Baileys Coaches Limited
Environment	Fleet	MHG/04/US (Many Hare Grammar School) *NEW	01/09/21	31/07/23	2	11,400	22,800		31/07/23	Green Metro Cars Reading Ltd
Environment	Fleet	KAL/04/UJ - HTST for King Alfreds *NEW	01/09/21	31/07/23	2	15,200	20,400		31/07/23	Yattendon Cars
Environment	Fleet	CHS/02/ES (Chilworth House & PA) *NEW	01/09/21	31/07/23	2	32,300	64,600		31/07/23	Green Metro Cars Reading Ltd
Environment	Fleet	JOG/01/UJ - HTST to John O'Gaunt School Hungerford *NEW	01/09/21	31/07/22	1	79,270	79,270		31/07/22	Newbury & District Ltd

Environment	Fleet	JOG/06/UM - HTST to John O'Gaunt School *REPLACEMENT	01/09/21	31/07/22	1	56,430	56,430		31/07/22	Weavaway Travel Ltd
Environment	Fleet	LAM/01/UM - Lambourn C of E and Shefford C of E primary schools *NEW	01/09/21	31/07/23	2	11,400	22,800		31/07/23	Pottinger Hire Service
Environment	Fleet	NBY/17/ES - Wheelchair accessible and PA required Home to school Speenhamland, Winchcombe S&L and Winchcombe Junior *REPLACEMENT	02/09/21	31/07/23	2	34,200	68,400		31/07/23	Broadway Cars (Newbury) Ltd
Environment	Fleet	TBC/01/UM - Home to school transport Hungerford and Newbury to Tadley Court and Basingstoke College of Technology NEW	01/09/21	31/07/23	2	20,900	41,800		31/07/23	Compass Executive Cars UK Ltd
Environment	Fleet	THR/22/ES Home to School transport to Theale Green Primary ASD Resource centre	03/09/19	31/07/21	2	34,200	68,400	1	31/07/22	Bluebird Passenger Services
Environment	Fleet	THR/25/ES Home to School transport with PA Newbury to Theale Green Primary ASD Resource Theale NEW	02/09/21	31/07/23	2	19,000	38,000		31/07/23	Kennet & Avon Cars
Environment	Fleet	THR/26/ES Home to School Transport with PA Lambourn/Hungerford and Compton to Theale Green Secondary ASD Resource NEW	02/09/21	31/07/23	2	26,220	52,440		31/07/23	ABC Travel (Wokingham) LTD
Environment	Fleet	THR/27/ES Home to School Transport with PA Burghfield and Tilehurst to Theale Green Secondary ASD *NEW	02/09/21	31/07/23	2	18,620	37,240		31/07/23	Compass Executive Cars UK Ltd
Environment	Fleet	HAM/10/US Home to School Transport to Hamilton School Reading Hungerford/Thatcham/Calcot *REPLACEMENT	02/09/21	31/07/23	2	19,000	38,000		31/07/23	Andy Cox
Environment	Fleet	DWN/01/UM - HTST to The Downs School *REPLACEMENT	01/09/21	31/07/22	1	62,130	62,130		31/07/22	Weavaway Travel Ltd
Environment	Fleet	DWN/02/UM - HTST to The Downs School *REPLACEMENT	01/09/21	31/07/22	1	62,130	62,130		31/07/22	Weavaway Travel Ltd
Environment	Fleet	DWN/03/UM - HTST to The Downs School *REPLACEMENT	01/09/21	31/07/22	1	65,288	65,288		31/07/22	Newbury & District Ltd
Environment	Fleet	DWN/04/UM - HTST to The Downs, Compton *REPLACEMENT	01/09/21	31/07/22	1	66,036	66,036		31/07/22	Newbury & District Ltd
Environment	Fleet	DWN/05/UM - HTST for The Downs School Compton *REPLACEMENT	01/09/21	31/07/22	1	56,430	56,430		31/07/22	Weavaway
Environment	Fleet	DWN/09/UM - HTST for The Downs School, Compton *REPLACEMENT	01/09/21	31/07/22	1	66,107	66,107		31/07/22	Newbury & District Ltd
Environment	Fleet	DWN/10/UM - HTST for The Downs School, Compton *REPLACEMENT	01/09/21	31/07/22	1	65,651	65,651		31/07/22	Newbury & District Ltd
Environment	Fleet	DWN/11/UM - HTST for The Downs School, Compton *REPLACEMENT	01/09/21	31/07/22	1	37,620	37,620		31/07/22	Weavaway Travel Ltd
Environment	Fleet	AVE/02/ES- Home to School transport to The Avenue Special School RG30 4BZ 3 pupils plus PA *REPLACEMENT	02/09/21	31/07/23	2	22,800	45,600		31/07/23	Green Metro Cars Reading Ltd
Environment	Fleet	TVS/12/US- Home to school Transport for 4 pupils to Thames Valley School RG30 4BZ Compton, Newbury, Thatcham and Calcot *NEW	02/09/21	31/07/23	2	20,900	41,800		31/07/23	A1 Cars
Environment	Fleet	KER/15/ES- Home to School Transport-Wheelchair accessible plus PA - RG31 7QF/RG31 5LG/RG8 9RL to Kennet Resource *REPLACEMENT	02/09/21	31/07/23	2	51,300	102,600		31/07/23	Compass Executive Cars UK Ltd
Environment	Fleet	KEN/08/UM - Home to School Transport, 22 Seats Min, Kennet School and Resource, Upper Bucklebury and Cold Ash area- No PA Required *NEW	02/09/21	31/07/23	2	38,000	76,000		31/07/23	Baileys Coaches Limited
Environment	Fleet	MHS/02/US Home to residential School Moor House RG8 9AQ Monday AM and Friday PM 2 trips per week from Newbury	02/09/21	31/07/23	2	23,750	47,500		31/07/23	Yattendon Cars
Environment	Fleet	DWN/12/UM - HTST to The Downs School Compton *REPLACEMENT	01/09/21	31/07/22	1	66,120	66,120		31/07/22	Barnes
Environment	Fleet	DWN/08/UM - HTST to The Downs School Compton *REPLACEMENT	01/09/21	31/07/23	2	24,698	49,396		31/07/23	DJ Travel of Berkshire Ltd
Environment	Fleet	BRO/04/ES Home to School Transport Brookfields Special School 2 x PA's Wheelchair accessible Mortimer and Burghfield area *REPLACEMENT	02/09/21	31/07/23	2	47,310	94,620		31/07/23	DJ Travel of Berkshire Ltd
Environment	Fleet	FZT/07/ES - HTST to Fitzwaryn House, Wantage *NEW	01/09/21	31/07/23	2	15,200	30,400		31/07/23	Broadway Cars
Environment	Fleet	ILS/01/UM HTST for Ilsley Primary School *NEW	01/09/21	31/07/23	2	19,000	38,000		31/07/23	Penmar Transport Limited
Environment	Fleet	BRO/21/ES Home to School Transport Brookfields Special School 2 PA's Wheelchair accessible Mortimer and Burghfield *REPLACEMENT	02/09/21	31/07/23	2	37,430	74,860		31/07/23	DJ Travel of Berkshire Ltd
ICT	ICT	Microsoft 365 deployment	16/08/21	15/08/22	1	262,780	262,780		15/08/22	Quorum Network Resources Ltd
Environment	Fleet	BRO/26/ES- Home to school Transport Newbury and Padworth to Brookfield's Special School plus 1x PA *NEW	02/09/21	31/07/23	2	26,980	53,960		31/07/23	FD Travels Ltd t/a School Express
Environment	Fleet	DWN/06/UM - The Downs School *REPLACEMENT	01/09/21	31/07/22	1	31,920	31,920		31/07/22	NJM Humphries T/as Coach Miles
Environment	Fleet	DWN/06B - The Downs School *NEW	01/09/21	31/07/22	1	45,600	45,600		31/07/22	NJM Humphries T/as Coach Miles
Environment	Fleet	DWN/07/UM - The Downs School *REPLACEMENT	01/09/21	31/07/22	1	62,130	62,130		31/07/22	Weavaway Travel Ltd
Environment	Fleet	DWN/14/UM - The Downs School *NEW	01/09/21	31/07/22	1	14,630	14,630		31/07/22	Thatcham Town Private Hire
Environment	Fleet	HIL/01/ES - HTST for Hillcrest New Barn School *NEW	01/09/21	31/07/23	2	19,000	38,000		31/07/23	Andy Cox
Environment	Fleet	HIL/06/US - Hillcrest New Barns School, Welford *REPLACEMENT	01/09/21	31/07/23	2	14,060	28,120		31/07/23	Valley Cars
Environment	Fleet	WMS/01 - HTST to Woodeaton Manor School *REPLACEMENT	01/09/21	31/07/22	1	20,900	20,900		31/07/22	Pottinger Hire Service
Environment	Fleet	TRR/27/US - Home to school transport to the Trinity Resource	02/09/21	31/07/23	2	21,470	42,940		31/07/23	FD Travels Ltd t/a School Express
Public Protection and Culture	Professional Services Other	Dog Warden Service	01/10/21	30/09/24	3	9,300	27,900	2	30/09/26	Noah's Ark Environmental Services Ltd
Environment	Fleet	TRI/21/UM Trinity School and Trinity Resource	01/09/21	31/07/22	1	43,320	43,320		31/07/22	Baileys Coaches
Environment	Fleet	THE/09/UM- Theale Green Secondary School Min 70 Seater Various stops from Pangbourne Cemetery/Breedon Place *REPLACEMENT	01/09/21	31/07/23	2	49,400	98,800		31/07/23	Baileys Coaches
Environment	Fleet	BRO/27/ES - Home to School Transport Brookfield's Plus 1 x PA SEND experience Essential *NEW	02/09/21	31/07/23	2	30,400	60,800		31/07/23	Broadway Cars (Newbury) Ltd
Environment	Professional Services Other	IQA - monitoring (Bikeability Instructors)	01/09/21	31/12/21	Fixed	1,326	1,326		31/12/21	Lifecycle UK
Environment	Fleet	NBY/04/ES Home to School transport to The Castle School plus PA - 12 seater *REPLACEMENT	02/09/21	31/07/23	2	26,600	53,200		31/07/23	Penmar Transport Limited
Environment	Fleet	CHW/01/ES - Home to School Transport to Chiltern Way Wokingham plus PA *NEW	02/09/21	31/07/23	2	25,270	50,540		31/07/23	FD Travels Ltd t/a School Express
Environment	Fleet	RIS/02/ES - Home to School Transport to The Rise@ The Garth Bracknell plus 1 PA *NEW	02/09/21	31/07/23	2	26,600	53,200		31/07/23	Phoenix Enterprises Newbury Limited
Environment	Fleet	NBY/05/ES - The Castle School *NEW	02/09/21	31/07/23	2	28,500	57,000		31/07/23	Broadway Cars
Environment	Fleet	NBY/07/ES - The Castle School *NEW	02/09/21	31/07/23	2	26,600	53,200		31/07/23	Broadway Cars
Environment	Fleet	NBY/08/ES - The Castle School *NEW	02/09/21	31/07/23	2	28,500	57,000		31/07/23	Broadway Cars
Environment	Fleet	THL/01/US - Theale Green Primary School - LAL - Various Primary School Pick ups *REPLACEMENT	27/09/21	20/05/22	Fixed	12,096	12,096		20/05/22	Compass Executive Cars
Environment	Fleet	WLL/01/US- Winchcombe Primary School LAL - Various school pick ups *NEW	27/09/21	20/05/22	Fixed	6,237	6,237		20/05/22	Andy Cox
Public Health & Wellbeing	ICT	Community Mapping pilot scheme	02/09/21	01/09/22	1	2,000	2,000		01/09/22	If Everyone Cares CIC

